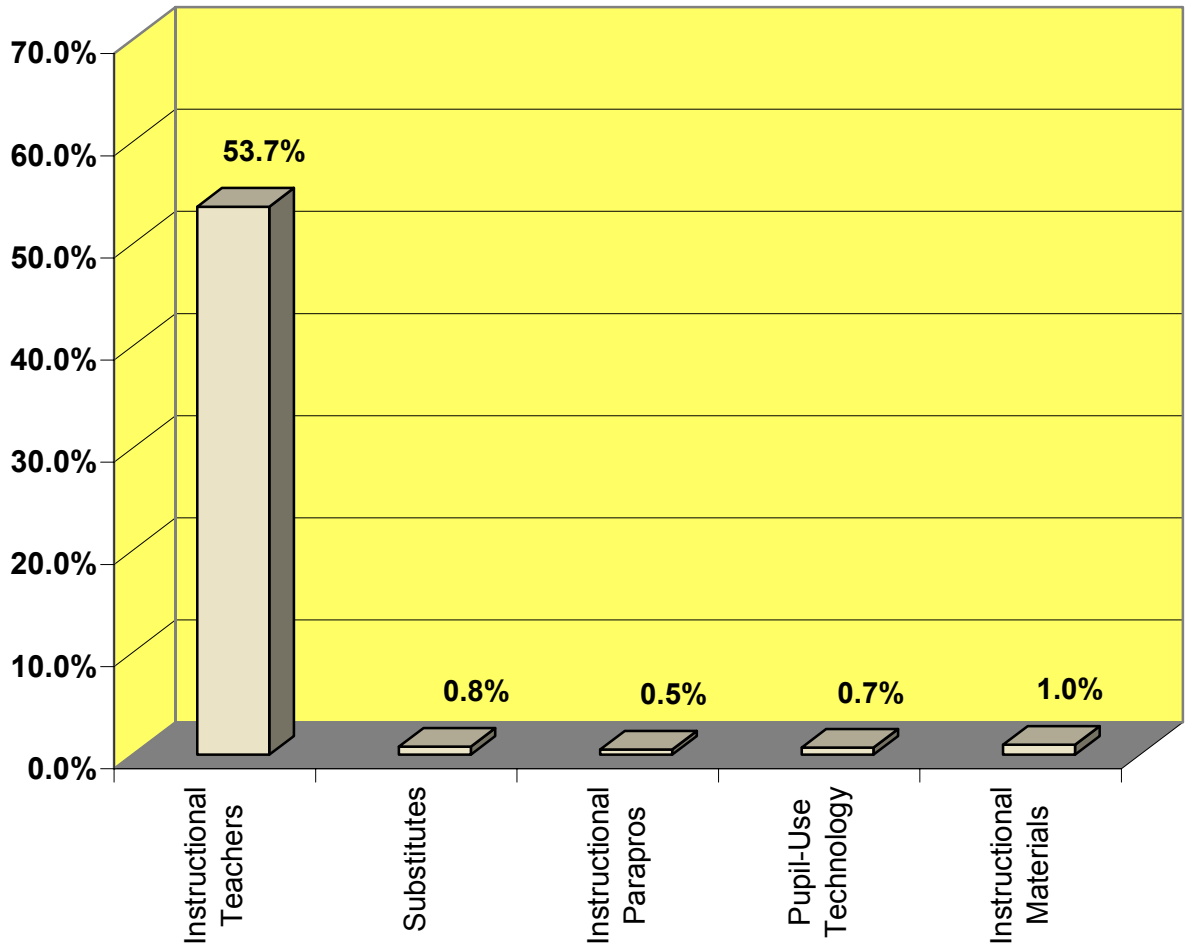


North Smithfield School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,882	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$10,597,834	\$5,631	53.7%
Substitutes	\$158,714	\$84	0.8%
Instructional Paraprofessionals	\$101,627	\$54	0.5%
Pupil-Use Technology	\$137,990	\$73	0.7%
Instructional Materials & Trips	\$192,741	\$102	1.0%
Instruction Expenditures	\$11,188,907	\$5,945	56.7%
Total District Expenditures	\$19,750,846	\$10,495	100.0%